

FACT SHEET AS ON 30TH JUNE 2017

	CONSOLIDATED INFORMATION												
									res in USD Million, except where stated otherwise				
	Quarter Ended								Year Ended				
	Jun-17	Mar-17	Dec-16	Sep-16	Jun-16	Mar-16 *	Dec-15 *	Sep-15 *	Mar.31, 2017	Mar.31, 2016 *	Mar.31, 2015	Mar. 31, 2014	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited	
REVENUE - STREAMWISE													
Products	7.18	7.32	6.54	8.64	8.26	9.69	9.24	6.97	30.75	34.21	29.87	18.94	
License	3.53	3.91	3.10	5.12	4.76	6.39	5.68	3.66	16.89	20.85	17.21	8.61	
Recurring	3.66	3.41	3.44	3.52	3.50	3.30	3.56	3.31	13.86	13.36	12.66	10.33	
Services	9.92	9.01	10.26	8.09	8.17	8.42	8.33	9.51	35.54	34.32	29.00	24.51	
BPO	0.70	0.65	0.65	0.59	0.57	0.52	0.53	0.55	2.47	2.13	1.57	1.37	
Other Services	9.22	8.35	9.61	7.50	7.60	7.90	7.80	8.96	33.07	32.19	27.42	23.14	
Resale of Material	0.06	0.72	0.05	0.12	0.06	0.24	0.07	0.04	0.95	0.40	0.60	0.40	
TOTAL	17.17	17.05	16.85	16.84	16.49	18.36	17.64	16.52	67.24	68.94	59.47	43.85	
REVENUE - BUSINESS UNITWISE													
ERP	7.85	8.58	7.26	7.92	8.13	7.26	8.77	7.31	31.88	30.82	27.17	23.22	
HCM	4.58	3.70	4.65	4.57	4.27	5.71	4.74	4.49	17.19	18.79	11.53	5.41	
Aviation	4.74	4.78	4.94	4.35	4.10	5.39	4.13	4.72	18.18	19.32	20.76	15.21	
TOTAL	17.17	17.05	16.85	16.84	16.49	18.36	17.64	16.52	67.24	68.94	59.47	43.85	
REVENUE - GEOGRAPHYWISE													
Americas	3.47	3.25	3.50	3.33	2.82	3.30	3.17	2.74	12.90	12.47	10.87	11.62	
	0.58	0.51	0.56	0.54	0.64	1.08	0.48	0.79	2.25	3.07	4.69	2.53	
Europe APAC	4.54	5.34	5.97	4.81	4.02	6.12	5.71	3.64	20.14	3.07 19.93	12.08	5.85	
India	5.48	3.82	4.47	4.66	5.19	4.77	4.31	4.72	18.15	17.70	16.59	13.71	
Middle East and North Africa	2.43				2.81	2.41	3.04	3.41				5.71	
South Africa	0.66	3.21 0.92	1.44 0.91	2.76 0.74	1.02	0.68	0.93	1.23	10.22 3.59	11.80 3.97	11.25 3.98	4.43	
TOTAL	17.17	17.05	16.85	16.84	16.49	18.36	17.64	16.52	67.24	68.94	59.47	43.85	
NUMBER OF CUSTOMERS													
BASED ON TRAILING TWELVE MONTHS REVENUE													
> \$ 0.5 mn	28	26	31	31	33	32	25	24	26	32	21	15	
< \$ 0.5 mn	720	725	796	832	822	816	777	734	725	816	685	665	
TOTAL	748	751	827	863	855	848	802	758	751	848	706	680	
BOOKING - BUSINESS UNITWISE													
ERP	14.46	12.10	7.35	6.83	3.61	NA	NA	NA	29.89	NA	NA	NA	
HCM	7.00	6.72	16.00	7.76	4.42	NA	NA	NA	34.90	NA	NA	NA	
Aviation	3.64	5.32	4.83	7.85	3.23	NA	NA	NA	21.23	NA	NA	NA	
TOTAL	25.10	24.14	28.17	22.44	11.26	•	-	•	86.02	-	-	-	
UNEXECUTED ORDER BOOK	126.31	115.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
CUSTOMER METRICS													
Revenue from New Customers (%)	13%	30%	31%	20%	18%	42%	41%	27%	24%	35%	27%	22%	
Number of new customers added	15	20	34	40	26	49	43	40	120	157	123	133	

^{*} represents the figures publised for the respective period without considering the IND AS adjustments.

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