

CONSOLIDATED INFORMATION												
												Figures in USD Million, except where stated otherwise
	Quarter Ended								Year Ended			
	Jun-24	Mar-24	Dec-23	Sep-23	Jun-23	Mar-23	Dec-22	Sep-22	Mar.31, 2024	Mar.31, 2023	Mar.31, 2022	Mar.31, 2021
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited \$	Audited \$	Audited \$	Audited \$
REVENUE - STREAMWISE												
Recurring	9.37	10.34	9.79	9.49	9.23	9.18	8.71	8.36	38.87	34.34	32.64	31.30
AMC / Subscription	5.97	6.81	6.23	5.83	5.58	5.85	5.49	5.26	24.45	21.71	21.66	21.94
BPO Services	2.00	2.09	2.07	2.11	2.17	1.90	1.90	1.79	8.43	7.38	6.43	5.60
Hosting Charges	1.40	1.45	1.50	1.56	1.48	1.43	1.33	1.31	5.98	5.25	4.55	3.76
Non-recurring	7.15	5.52	5.72	5.99	7.85	6.25	6.94	6.64	25.05	27.45	39.29	53.62
License	0.99	1.81	0.68	0.64	0.96	0.37	1.48	0.96	4.09	4.50	7.69	18.56
Service	6.11	3.58	4.98	5.23	6.68	5.78	5.33	5.53	20.46	22.47	31.14	33.55
Resale of Material	0.05	0.12	0.06	0.12	0.21	0.10	0.13	0.14	0.50	0.48	0.46	1.50
TOTAL	16.52	15.86	15.51	15.48	17.08	15.43	15.66	15.00	63.92	61.79	71.93	84.92
REVENUE - BUSINESS UNITWISE												
ERP	4.90	4.04	3.99	4.53	4.44	4.31	4.04	4.33	17.00	17.13	23.57	31.74
HRP	6.32	5.86	6.28	6.69	7.02	6.20	6.39	6.45	25.84	25.53	25.55	27.59
AAD	5.30	5.97	5.24	4.25	5.61	4.92	5.23	4.23	21.08	19.13	22.81	25.58
TOTAL	16.52	15.86	15.51	15.48	17.08	15.43	15.66	15.00	63.92	61.79	71.93	84.92
REVENUE - GEOGRAPHYWISE												
Americas	3.95	3.91	3.85	4.37	4.17	4.37	3.50	3.69	16.31	15.50	17.97	19.87
Europe	0.74	0.46	0.60	(0.47)	0.89	0.60	0.92	0.67	1.48	3.02	4.11	4.75
APAC	6.84	6.19	5.73	6.03	6.48	5.17	6.28	5.46	24.44	22.15	23.42	31.50
India	3.30	3.50	3.78	4.31	3.65	3.50	3.04	3.01	15.24	13.53	16.71	20.18
MEA @	1.70	1.80	1.55	1.24	1.87	1.79	1.93	2.18	6.45	7.59	9.71	8.62
TOTAL	16.52	15.86	15.51	15.48	17.08	15.43	15.66	15.00	63.92	61.79	71.93	84.92
BOOKING - BUSINESS UNITWISE												
ERP	4.58	2.18	2.37	3.32	2.63	3.26	6.89	4.90	10.51	19.52	20.58	31.98
HRP	7.98	6.94	2.64	10.62	12.53	12.15	10.86	5.43	32.73	40.34	27.18	40.00
AAD	6.86	18.78	2.00	2.65	7.98	8.00	9.80	6.99	31.41	30.19	17.03	37.85
TOTAL	19.43	27.90	7.01	16.60	23.14	23.41	27.56	17.32	74.65	90.05	64.78	109.82
BOOKING - GEO WISE												
Americas	7.04	2.64	2.15	1.21	4.93	1.12	9.96	6.11	10.93	22.38	21.43	31.32
Europe	0.25	0.47	0.01	0.85	9.29	0.18	0.54	0.26	10.63	1.44	0.32	11.51
APAC	8.74	21.33	3.47	10.81	4.52	4.76	15.11	5.18	40.13	31.33	20.79	32.12
India	1.89	1.37	1.03	2.48	3.22	6.52	1.07	2.30	8.09	18.65	10.04	27.73
MEA @	1.50	2.10	0.36	1.24	1.18	10.83	0.87	3.48	4.87	16.25	12.21	7.14
TOTAL	19.43	27.90	7.01	16.60	23.14	23.41	27.56	17.32	74.65	90.05	64.78	109.82
UNEXECUTED ORDER BOOK #	192.81	187.55	180.32	193.01	196.03	195.70	190.98	181.70	187.55	195.70	174.10	182.67
CUSTOMER METRICS												
Revenue from New Customers (%)	4%	16%	8%	6%	4%	10%	15%	7%	8%	10%	10%	25%
Revenue from Cloud orders (%)	60%	60%	59%	50%	60%	58%	56%	55%	57%	55%	49%	40%
Number of new customers added	5	5	5	9	6	13	10	9	25	45	41	50

\$ Figures, other than revenue, are unaudited.

Unexecuted orderbook comprises of new orders , renewals, reversals & adjustments for the base foreign currency rates in the current financial year.

@ Middle East and Africa (MEA) includes South Africa.

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