

CONSOLIDATED INFORMATION

Figures in USD Million, except where stated otherwise

	Quarter Ended								Half Year Ended		Year Ended			
	Sep-23	Jun-23	Mar-23	Dec-22	Sep-22	Jun-22	Mar-22	Dec-21	Sep. 30, 2023	Sep. 30, 2022	Mar.31, 2023	Mar.31, 2022	Mar.31, 2021	Mar.31, 2020
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited \$	Audited \$	Audited \$	Audited \$
REVENUE - STREAMWISE														
Recurring	9.49	9.23	9.18	8.71	8.36	8.03	8.04	8.44	18.73	16.40	34.34	32.64	31.30	27.26
AMC / Subscription	5.83	5.58	5.85	5.49	5.26	5.08	5.26	5.55	11.41	10.35	21.71	21.66	21.94	20.11
BPO Services	2.11	2.17	1.90	1.90	1.79	1.79	1.72	1.68	4.28	3.58	7.38	6.43	5.60	4.29
Hostina Charaes	1.56	1.48	1.43	1.33	1.31	1.16	1.06	1.22	3.04	2.47	5.25	4.55	3.76	2.86
Non-recurring	5.99	7.85	6.25	6.94	6.64	7.67	8.55	8.56	13.83	14.29	27.45	39.29	53.62	53.77
License	0.64	0.96	0.37	1.48	0.96	1.73	1.21	1.42	1.60	2.68	4.50	7.69	18.56	17.14
Service	5.23	6.68	5.78	5.33	5.53	5.84	7.15	7.03	11.91	11.36	22.47	31.14	33.55	36.18
Resale of Material	0.12	0.21	0.10	0.13	0.14	0.10	0.20	0.12	0.32	0.25	0.48	0.46	1.50	0.44
TOTAL	15.48	17.08	15.43	15.66	15.00	15.70	16.59	17.00	32.55	30.69	61.79	71.93	84.92	81.03
REVENUE - BUSINESS UNITWISE														
ERP	4.53	4.44	4.31	4.04	4.33	4.48	4.78	4.84	8.98	8.80	17.13	23.57	31.74	32.00
HRP	6.69	7.02	6.20	6.39	6.45	6.50	6.52	6.33	13.71	12.94	25.53	25.55	27.59	30.26
AAD	4.25	5.61	4.92	5.23	4.23	4.73	5.30	5.83	9.86	8.95	19.13	22.81	25.58	18.77
TOTAL	15.48	17.08	15.43	15.66	15.00	15.70	16.59	17.00	32.55	30.69	61.79	71.93	84.92	81.03
REVENUE - GEOGRAPHYWISE														
Americas	4.37	4.17	4.37	3.50	3.69	3.94	3.97	4.74	8.55	7.62	15.50	17.97	19.87	14.43
Europe	(0.47)	0.89	0.60	0.92	0.67	0.83	1.07	0.94	0.42	1.50	3.02	4.11	4.75	2.51
APAC	6.03	6.48	5.17	6.28	5.46	5.23	5.20	5.58	12.51	10.69	22.15	23.42	31.50	35.13
India	4.31	3.65	3.50	3.04	3.01	4.01	3.95	3.70	7.96	7.01	13.53	16.71	20.18	20.28
MEA @	1.24	1.87	1.79	1.93	2.18	1.69	2.41	2.03	3.11	3.88	7.59	9.71	8.62	8.67
TOTAL	15.48	17.08	15.43	15.66	15.00	15.70	16.59	17.00	32.55	30.69	61.79	71.93	84.92	81.03
BOOKING - BUSINESS UNITWISE														
ERP	3.32	2.63	3.26	6.89	4.90	4.47	3.59	4.30	5.95	9.36	19.52	20.58	31.98	26.70
HRP	10.62	12.53	12.15	10.86	5.43	11.90	6.43	7.01	23.15	17.33	40.34	27.18	40.00	44.25
AAD	2.65	7.98	8.00	9.80	6.99	5.40	1.80	2.24	10.63	12.39	30.19	17.03	37.85	19.54
TOTAL	16.60	23.14	23.41	27.56	17.32	21.77	11.82	13.55	39.74	39.09	90.05	64.78	109.82	90.49
BOOKING - GEO WISE														
Americas	1.21	4.93	1.12	9.96	6.11	5.20	2.57	2.42	6.14	11.30	22.38	21.43	31.32	12.81
Europe	0.85	9.29	0.18	0.54	0.26	0.46	0.01	0.02	10.14	0.72	1.44	0.32	11.51	2.20
APAC	10.81	4.52	4.76	15.11	5.18	6.28	3.83	8.43	15.33	11.45	31.33	20.79	32.12	49.12
India	2.48	3.22	6.52	1.07	2.30	8.76	0.89	2.22	5.70	11.07	18.65	10.04	27.73	18.34
MEA @	1.24	1.18	10.83	0.87	3.48	1.07	4.51	0.47	2.42	4.55	16.25	12.21	7.14	8.03
TOTAL	16.60	23.14	23.41	27.56	17.32	21.77	11.82	13.55	39.74	39.09	90.05	64.78	109.82	90.49
UNEXECUTED ORDER BOOK #	193.01	196.03	195.70	190.98	181.70	177.77	174.10	185.44	193.01	181.70	195.70	174.10	182.67	166.55
CUSTOMER METRICS														
Revenue from New Customers (%)	6%	4%	10%	15%	7%	8%	13%	10%	5%	7%	10%	10%	25%	19%
Revenue from Cloud orders (%)	50%	60%	58%	56%	55%	51%	47%	51%	55%	53%	55%	49%	40%	38%
Number of new customers added	9	6	13	10	9	13	10	7	15	22	45	41	50	50

\$ Figures, other than revenue, are unaudited.

Unexecuted orderbook comprises of new orders , renewals, reversals & adjustments for the base foreign currency rates in the current financial year.

@ Middle East and Africa (MEA) includes South Africa.

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