

FACT SHEET AS ON 30TH SEPTEMBER 2025

CONSOLIDATED INFORMATION

Figures in USD Million, except where stated otherwise

	Quarter Ended								Half Year Ended		Year Ended			
	Sep-25	Jun-25	Mar-25	Dec-24	Sep-24	Jun-24	Mar-24	Dec-23	Sep. 30, 2025	Sep. 30, 2024	Mar.31, 2025	Mar.31, 2024	Mar.31, 2023	Mar.31, 2022
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited \$	Audited \$	Audited \$	Audited \$
REVENUE - STREAMWISE														
Recurring	11.45	11.08	9.88	10.74	9.82	9.37	10.34	9.79	22.54	19.19	39.82	38.87	34.34	32.64
AMC / Subscription	7.36	7.06	6.40	6.76	6.40	5.97	6.81	6.23	14.42	12.37	25.53	24.45	21.71	21.66
BPO Services	2.48	2.62	2.24	2.57	1.99	2.00	2.09	2.07	5.10	4.00	8.81	8.43	7.38	6.43
Hosting Charges	1.61	1.40	1.24	1.41	1.42	1.40	1.45	1.50	3.02	2.83	5.48	5.98	5.25	4.55
Non-recurring	8.84	7.87	8.20	7.95	7.31	7.15	5.52	5.72	16.71	14.45	30.62	25.05	27.45	39.29
License	0.55	0.93	0.05	0.66	0.52	0.99	1.81	0.68	1.48	1.52	2.21	4.09	4.50	7.69
Service	8.02	6.92	8.12	7.26	6.74	6.11	3.58	4.98	14.95	12.85	28.27	20.46	22.47	31.14
Resale of Material	0.27	0.02	0.03	0.03	0.04	0.05	0.12	0.06	0.29	0.08	0.14	0.50	0.48	0.46
TOTAL	20.29	18.95	18.08	18.69	17.12	16.52	15.86	15.51	39.25	33.64	70.43	63.92	61.79	71.93
REVENUE - BUSINESS UNITWISE														
ERP	4.86	4.33	4.22	5.07	4.59	4.90	4.04	3.99	9.19	9.49	18.76	17.00	17.13	23.57
HRP	8.76	7.62	7.00	7.24	6.53	6.32	5.86	6.28	16.39	12.85	27.10	25.84	25.53	25.55
AAD	6.67	7.01	6.86	6.38	6.01	5.30	5.97	5.24	13.67	11.31	24.57	21.08	19.13	22.81
TOTAL	20.29	18.95	18.08	18.69	17.12	16.52	15.86	15.51	39.25	33.64	70.43	63.92	61.79	71.93
REVENUE - GEOGRAPHYWISE														
Americas	3.99	4.15	3.65	4.56	4.19	3.95	3.91	3.85	8.13	8.13	16.33	16.31	15.50	17.97
Europe	1.17	0.63	0.61	0.81	0.57	0.74	0.46	0.60	1.81	1.31	2.74	1.48	3.02	4.11
APAC	8.78	8.15	8.39	7.37	7.00	6.84	6.19	5.73	16.94	13.85	29.64	24.44	22.15	23.42
India	4.00	4.22	3.59	3.70	3.55	3.30	3.50	3.78	8.21	6.85	14.14	15.24	13.53	16.71
MEA @	2.35	1.80	1.83	2.25	1.81	1.70	1.80	1.55	4.16	3.51	7.59	6.45	7.59	9.71
TOTAL	20.29	18.95	18.08	18.69	17.12	16.52	15.86	15.51	39.25	33.64	70.43	63.92	61.79	71.93
BOOKING - BUSINESS UNITWISE														
ERP	3.66	2.83	0.99	3.57	6.00	4.58	2.18	2.37	6.49	10.58	15.14	10.51	19.52	20.58
HRP	3.81	8.37	6.70	8.85	3.09	7.98	6.94	2.64	12.17	11.07	26.62	32.73	40.34	27.18
AAD	3.72	3.80	3.33	2.20	1.65	6.86	18.78	2.00	7.53	8.52	14.05	31.41	30.19	17.03
TOTAL	11.19	15.00	11.02	14.62	10.74	19.43	27.90	7.01	26.19	30.16	55.80	74.65	90.05	64.78
BOOKING - GEO WISE														
Americas	2.20	3.39	1.28	0.70	0.98	7.04	2.64	2.15	5.59	8.03	10.01	10.93	22.38	21.43
Europe	1.12	4.49	1.89	0.59	0.04	0.25	0.47	0.01	5.61	0.29	2.77	10.63	1.44	0.32
APAC	3.85	4.61	4.46	7.45	2.93	8.74	21.33	3.47	8.45	11.66	23.58	40.13	31.33	20.79
India	3.17	2.08	2.43	2.37	4.75	1.89	1.37	1.03	5.25	6.64	11.43	8.09	18.65	10.04
MEA @	0.85	0.43	0.96	3.51	2.04	1.50	2.10	0.36	1.29	3.54	8.01	4.87	16.25	12.21
TOTAL	11.19	15.00	11.02	14.62	10.74	19.43	27.90	7.01	26.19	30.16	55.80	74.65	90.05	64.78
UNEXECUTED ORDER BOOK #														
	159.80	168.55	166.42	169.60	169.16	192.81	187.55	180.32	159.80	169.16	166.42	187.55	195.70	174.10
CUSTOMER METRICS														
Revenue from New Customers (%)	4%	0%	6%	8%	6%	4%	16%	8%	2%	5%	6%	8%	10%	10%
Revenue from Cloud orders (%)	67%	64%	64%	65%	65%	60%	60%	59%	66%	62%	63%	57%	55%	49%
Number of new customers added	6	6	5	9	6	5	5	5	12	11	25	25	45	41

\$ Figures, other than revenue, are unaudited.

Unexecuted orderbook comprises of new orders , renewals, reversals & adjustments for the base foreign currency rates in the current financial year.

@ Middle East and Africa (MEA) includes South Africa.

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Consolidated Income Statement - Management Presentation

Particulars	For the quarter ended 30.09.2025		For the quarter ended 30.06.2025		For the half year ended 30.09.2025	
	in USD Mln.	% to Revenue	in USD Mln.	% to Revenue	in USD Mln.	% to Revenue
Revenue	20.29		18.95		39.25	
Cost of Execution	8.45		8.53		16.97	
Gross Margin	11.84	58%	10.42	55%	22.28	57%
Research & Development (R&D) expenses	2.60	13%	2.53	13%	5.14	13%
Sales & Marketing expenses	2.92	14%	2.74	14%	5.66	14%
General & Administration expenses	4.36	22%	4.08	22%	8.47	22%
Net Margin before Capitalisation and Amortisation	1.95	10%	1.07	6%	3.01	8%
R&D Capitalisation	(1.89)		- 1.86		(3.75)	
R&D Amortisation	1.88		1.84		3.72	
Net Margin before Tax	1.96	10%	1.09	6%	3.04	8%
Taxes	0.48		0.96		1.44	
Net Margin	1.47	7%	0.13	1%	1.60	4%
<i>Of this,</i>						
<i>Attributable to Share holders of the Company</i>	<i>1.47</i>		<i>0.11</i>		<i>1.58</i>	
<i>Attributable to Non-Controlling Interest</i>	<i>0.00</i>		<i>0.02</i>		<i>0.02</i>	

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